

Middle Tennessee State University  
Unrestricted Educational And General Expenditures By Budget Category  
Actual 2022-23

	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	98,178,860	7,318,722	36,382,063	1,051,454	22,478,072	1,274,022	166,683,193	48.14
Research	2,853,079	361,414	1,284,775	195,134	1,100,212	307,656	6,102,270	1.76
Public Service	1,954,234	1,066,463	951,573	35,438	1,228,304	14,633	5,250,645	1.52
Academic Support	21,601,972	3,580,608	9,472,142	242,316	-3,357,884	3,023,509	34,562,663	9.98
Student Services	15,255,610	4,988,904	7,078,451	4,754,048	16,674,072	133,477	48,884,562	14.12
Institutional Support	11,117,474	3,044,210	5,552,402	30,475	7,387,451	9,880	27,141,892	7.84
Oper & Maint of Plant	3,621,639	6,593,311	4,026,867	35,675	11,992,070	262,988	26,532,550	7.66
Scholarships & Fellow	0	0	0	0	31,122,817	0	31,122,817	8.99
Total Educational and General	154,582,868	26,953,632	64,748,273	6,344,540	88,625,114	5,026,165	346,280,592	
Auxiliary Enterprises	3,313,974	3,561,726	2,125,807	56,492	10,014,839	33,970	19,106,808	
Total Unrestricted	157,896,842	30,515,358	66,874,080	6,401,032	98,639,953	5,060,135	365,387,400	

Middle Tennessee State University  
Unrestricted Educational And General Expenditures By Budget Category  
Original 2023-24

	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	104,540,500	5,490,700	40,400,700	755,000	21,762,100	2,644,100	175,593,100	49.46
Research	2,603,200	248,100	1,012,700	42,500	2,926,900	7,000	6,840,400	1.93
Public Service	1,918,500	696,700	1,031,500	36,400	1,266,900	31,500	4,981,500	1.40
Academic Support	23,713,000	3,486,300	10,111,800	257,500	-1,740,000	816,500	36,645,100	10.32
Student Services	15,512,700	4,729,500	7,165,100	3,884,900	8,904,400	67,600	40,264,200	11.34
Institutional Support	12,208,000	3,144,500	6,140,900	147,600	6,514,200	64,000	28,219,200	7.95
Oper & Maint of Plant	4,103,100	7,410,400	4,527,900	75,400	15,453,500	23,000	31,593,300	8.90
Scholarships & Fellow	0	0	0	0	30,874,100	0	30,874,100	8.70
Total Educational and General	164,599,000	25,206,200	70,390,600	5,199,300	85,962,100	3,653,700	355,010,900	
Auxiliary Enterprises	3,352,800	4,005,500	2,322,400	70,000	9,020,900	55,000	18,826,600	
Total Unrestricted	167,951,800	29,211,700	72,713,000	5,269,300	94,983,000	3,708,700	373,837,500	

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Revised 2023-24

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UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	103,909,500	5,872,700	40,128,600	856,600	40,344,900	2,997,400	194,109,700	48.51
Research	2,650,200	352,800	1,125,900	40,400	8,095,100	120,400	12,384,800	3.10
Public Service	1,995,400	645,000	1,089,700	39,300	5,576,500	27,500	9,373,400	2.34
Academic Support	23,771,100	3,406,300	10,344,600	251,900	-723,900	726,000	37,776,000	9.44
Student Services	15,756,400	4,852,700	7,846,000	3,972,900	11,440,800	52,900	43,921,700	10.98
Institutional Support	12,253,200	3,116,700	6,301,000	125,600	8,657,800	59,000	30,513,300	7.63
Oper & Maint of Plant	4,125,500	7,347,500	4,588,800	105,400	17,469,800	23,000	33,660,000	8.41
Scholarships & Fellow	0	0	0	0	38,387,200	0	38,387,200	9.59
Total Educational and General	164,461,300	25,593,700	71,424,600	5,392,100	129,248,200	4,006,200	400,126,100	
Auxiliary Enterprises	3,228,900	3,886,200	2,203,100	70,000	9,596,400	55,000	19,039,600	
Total Unrestricted	167,690,200	29,479,900	73,627,700	5,462,100	138,844,600	4,061,200	419,165,700	