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MTSU Clean Energy Initiative Project Funding Request

There are five (5) sections of the request to complete before submitting. See <http://www.mtsu.edu/~sga/cleanenergy.shtml> for funding guidelines. Save completed form and email to cee@mtsu.edu or mail to MTSU Box 57.

1. General Information	
Name of Person Submitting Request Jennie Bryan	
Department/Office MT Unions	Phone # (Office) 615-898-2689
MTSU Box # 131	Phone # (Cell) 615-300-8975
E-mail jennie.bryan@mtsu.edu	Submittal Date 9/30/20

2. Project Categories (Select One)	
Select the category that best describes the project.	
<input checked="" type="checkbox"/> Energy Conservation/Efficiency	<input type="checkbox"/> Sustainable Design
<input type="checkbox"/> Alternative Fuels	<input type="checkbox"/> Other
<input type="checkbox"/> Renewable Energy	

3. Project Information	
a. Please provide a brief descriptive title for the project.	
b. The project cost estimate is the expected cost of the project to be considered by the committee for approval, which may differ from the total project cost in the case of matching funding opportunities. Any funding request is a 'not-to-exceed' amount. Any proposed expenditure above the requested amount will require a resubmission.	
c. List the source of project cost estimates.	
d. Provide a brief explanation in response to question regarding previous funding.	
3a. Project Title Keathley University Center Water Bottle Filling Stations	
3b. Project Cost Estimate \$5000 Not to exceed \$1600 (for two stations)	
3c. Source of Estimate Terri Carlton, Construction/Renovation (based on estimate from another project)	
3d. If previous funding from this source was awarded, explain how this request differs? N/A	

4. Project Description

(Completed in as much detail as possible.)

- a. The scope of the work to be accomplished is a detailed description of project activities.
- b. The benefit statement describes the advantages of the project as relates to the selected project category.
- c. The location of the project includes the name of the building, department, and/or specific location of where the project will be conducted on campus.
- d. List any departments you anticipate to be involved. Were any departments consulted in preparation of this request? Who? A listing may be attached to this form when submitted.
- e. Provide specific information on anticipated student involvement or benefit.
- f. Provide information for anticipated future operating and/or maintenance requirements occurring as a result of the proposed project.
- g. Provide any additional comments or information that may be pertinent to approval of the project funding request.

4a. Scope: Work to be accomplished

Install two water bottle filling stations in place of the current water fountains...one on the first floor of the KUC and one on the third floor.

4b. Scope: Benefit Statement

We have recently added lounge furniture to the first floor of the KUC, and there is quite a bit of through-traffic to the Post Office, Testing Center, and to other areas of the building. On the third floor, there is a lounge area outside of the Counseling Center that is frequented by students waiting for classes or meetings to start in the conference rooms. We believe that students (and faculty/staff) would appreciate the opportunity to fill their water bottles in these areas.

4. Project Description (continued)

4c. Location of Project (Building, etc.)

Keathley University Center

MT Unions

*one on 1st floor of KUC, across from Post Office

*one on 3rd floor of KUC, across from the Counseling Center and New Student and Family Programs

4d. Participants and Roles

Terri Carlton was consulted and gave approximate pricing from a project in another area.

4e. Student participation and/or student benefit

We believe that students would appreciate the opportunity to fill their water bottles in these areas.

4f. Future Operating and/or Maintenance Requirements

Filter replacement

4g. Additional Comments or Information Pertinent to the Proposed Project

5. Project Performance Information

Provide information if applicable.

- a. Provide information on estimated annual energy savings stated in units such as kW, kWh, Btu, gallons, etc.
- b. Provide information on estimated annual energy cost savings in monetary terms.
- c. Provide information on any annual operating or other cost savings in monetary terms. Be specific.
- d. Provide information about any matching or supplementary funding opportunities that are available. Identify all sources and explain.

5a. Estimated Annual Energy Savings (Estimated in kW, kWh, Btu, etc.)

5b. Annual Energy COST Savings (\$)

5c. Annual Operating or Other Cost Savings. Specify. (\$)

5d. Matching or Supplementary Funding (Identify and Explain)