

Rec
8/25/23

4

1

MTSU Clean Energy Initiative Project Funding Request

There are five (5) sections of the request to complete before submitting. See <http://www.mtsu.edu/~sga/cleanenergy.shtml> for funding guidelines. Save completed form and email to cee@mtsu.edu or mail to MTSU Box 57.

1. General Information	
Name of Person Submitting Request Karen Austin	
Department/Office Dean CLA/Advising Office	Phone # (Office) 615-494-7648
MTSU Box # 0546	Phone # (Cell)
E-mail karen.austin@mtsu.edu	Submittal Date 8/25/2023

2. Project Categories (Select One)	
Select the category that best describes the project.	
<input checked="" type="checkbox"/> Energy Conservation/Efficiency	<input checked="" type="checkbox"/> Sustainable Design
<input type="checkbox"/> Alternative Fuels	<input type="checkbox"/> Other
<input type="checkbox"/> Renewable Energy	

3. Project Information
<p>a. Please provide a brief descriptive title for the project.</p> <p>b. The project cost estimate is the expected cost of the project to be considered by the committee for approval, which may differ from the total project cost in the case of matching funding opportunities. Any funding request is a 'not-to-exceed' amount. Any proposed expenditure above the requested amount will require a resubmission.</p> <p>c. List the source of project cost estimates.</p> <p>d. Provide a brief explanation in response to question regarding previous funding.</p>
3a. Project Title Water refill station in Peck Hall 134 (CLA Advising Office)
3b. Project Cost Estimate \$3200
3c. Source of Estimate previous projects and quote for refills
3d. If previous funding from this source was awarded, explain how this request differs? Additional water refill stations will increase the impact of the successful SEA initiative.

4. Project Description

(Completed in as much detail as possible.)

- a. The scope of the work to be accomplished is a detailed description of project activities.
- b. The benefit statement describes the advantages of the project as relates to the selected project category.
- c. The location of the project includes the name of the building, department, and/or specific location of where the project will be conducted on campus.
- d. List any departments you anticipate to be involved. Were any departments consulted in preparation of this request? Who? A listing may be attached to this form when submitted.
- e. Provide specific information on anticipated student involvement or benefit.
- f. Provide information for anticipated future operating and/or maintenance requirements occurring as a result of the proposed project.
- g. Provide any additional comments or information that may be pertinent to approval of the project funding request.

4a. Scope: Work to be accomplished

The proposal includes the purchase and installation of one refill station; removal and disposal of the old water fountain, installation of the new, and filters for the new unit.

4b. Scope: Benefit Statement

The new station encourages the use of refillable water bottles, reduces reliance on single-use plastic water bottles, and it more sanitary than older water fountains. This is an environmentally friendly addition to campus.

4. Project Description (continued)
<p>4c. Location of Project (Building, etc.) Peck Hall 134 - CLA Advising Office - Lobby/Reception</p>
<p>4d. Participants and Roles</p>
<p>4e. Student participation and/or student benefit The space is frequented by all students in CLA for advising appointments throughout the academic year. Students in LAMP, CLA's peer mentoring program which is also located in this part of Peck Hall, use this space and will benefit from this new refill station.</p>
<p>4f. Future Operating and/or Maintenance Requirements Filter replacement.</p>
<p>4g. Additional Comments or Information Pertinent to the Proposed Project There are existing refill stations on the 2nd and 3rd floors of Peck Hall but no refill stations on the 1st floor. Each first floor section of Peck Hall is separate from the other quads. Having access to the refill station in the CLA Advising office will further motivate students and staff to use these more efficient and sustainable additions, having a significant impact on the campus.</p>

5. Project Performance Information
<p>Provide information if applicable.</p> <ol style="list-style-type: none"> Provide information on estimated annual energy savings stated in units such as kW, kWh, Btu, gallons, etc. Provide information on estimated annual energy cost savings in monetary terms. Provide information on any annual operating or other cost savings in monetary terms. Be specific. Provide information about any matching or supplementary funding opportunities that are available. Identify all sources and explain.
<p>5a. Estimated Annual Energy Savings (Estimated in kW, kWh, Btu, etc.) n/a</p>
<p>5b. Annual Energy COST Savings (\$) n/a</p>
<p>5c. Annual Operating or Other Cost Savings. Specify. (\$) n/a</p>
<p>5d. Matching or Supplementary Funding (Identify and Explain) n/a</p>