

**Middle Tennessee State University
Student Government Association
2017- 2018**

Annual	Budget
Less:	
President	
ASGA Registration/Expenses	\$9,900.00
ASGA Summit	\$4,300.00
ASGA Membership	\$997.00
TISL	\$5,100.00
Bob Womack Award	\$1,000.00
TBR Retreat	\$350.00
Executive Vice President/Speaker of the Senate	
Senate Projects (Retreat)	\$6,300.00
Freshman Council	\$1,000.00
Freshman Council BRLS Registration	\$300.00
Vice President of Marketing	
Public Relations / Publications	\$5,000.00
School Spirit Initiatives	\$4,000.00
Student Appreciation Week	\$8,800.00
Prep Wednesday	\$1,000.00
Connection Point Giveaways	\$1,000.00
Vice President of Campus Relations	
Public Relations / Publications	\$3,500.00
Programming	\$8,800.00
SGA Banquet	\$9,500.00
Non-Violence Programming	\$5,000.00
Homecoming Director	
Advertising	\$1,000.00
Parade	\$4,000.00
Chili Cook-Off/ Canstruction	\$3,000.00
Fight Song	\$20,000.00
Kickoff Event	\$8,600.00
Misc.	\$5,000.00
Attorney General	
Student J Board Training	\$100.00
Polos for Judicial Affairs	\$250.00
Court of Traffic Appeals Expense	\$250.00
Philanthropic Coordinator	

Day of Service	\$1,500.00
BIG Event	\$2,600.00
Special Projects	\$3,000.00
SGA Office	
SGA Logo and Office Updates	\$2,000.00
Additional Programming	\$14,303.00
Regular Expenses	
Copier Charges	\$1,000.00
Telecomm Charges	\$2,200.00
Office Equipment / Supplies	\$1,000.00
Executive Book Scholarship	\$4,850.00
HR Student Payroll	\$27,000.00
In-Office Secretary	\$18,000.00
Executive Scholarships	\$24,500.00
Total Expenses:	\$220,000.00
Add: Projected Allocation	\$220,000.00
Income from Reserve	\$0.00
Total Income	\$220,000.00
Carry over to Fall 2018 reserve	\$0.00