

FLUID

APPLICATION/ADMISSION ACTIVITY

	YTD	YOY	3-yr Goal
Freshman applications received for Fall 2022	12,996	14.62%	1%/year
Freshmen admitted for Fall 2022*	9,432	20.61%	1%/year
<i>*Note: The number of admitted students withdrawing submitted applications was down by 157 students, a decrease of 12%.</i>			
Transfer applications received for Fall 2022	3,423	-8.06%	1%/year
Transfer students admitted for Fall 2022	2,544	-7.99%	1%/year
Graduate applications received for Fall 2022	2,135	-6.2%	33%
Graduate students enrolled for Fall 2022	2,648	-10.7%	33%

ATHLETICS

	FY 2021	FY 2022	Goal
BRAA giving	\$1,048,029	\$1,058,745	\$1.25M by 2023
Total giving	\$2,124,935	\$8,853,961	\$5.5M by 2023

ATHLETICS

	FY 2019	FY 2020	FY 2021
Football attendance	14,253	5,833*	12,351
Men's basketball attendance	3,453	903*	3,502
Women's basketball attendance	3,571	291*	3,189
<i>*Covid-19 restrictions in place</i>			

MARKERS

ENROLLMENT

	Fall 2020	Fall 2021	Fall 2022	3-yr Goal
Full-time equivalent enrollment	17,900	16,805	16,076	1%/year
Total headcount	22,080	20,857	20,086	1%/year
Freshmen enrolled	3,075	2,738	2,779	1%/year
Transfers students enrolled	1,879	1,752	1,604	1%/year
Avg. ACT score of entering class	23.23	22.87	22.74	N/A
Avg. high school GPA of entering class	3.59	3.64	3.63	N/A

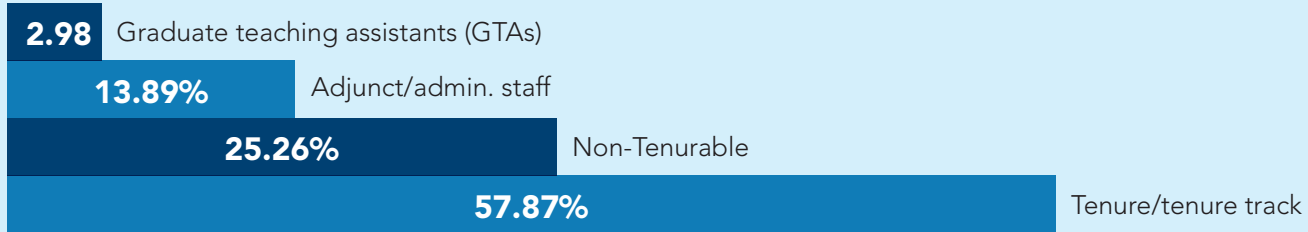
ACADEMICS

	AY 2019-20	AY 2020-21	AY 2021-22	5-yr Goal
Six-year graduation rate	57.4%	59.2%	59.8%	60% by 2025
Degrees awarded				
Bachelor's	4,039	3,916	3,783	N/A
Master's/Education Specialist	783	722	874	N/A
Doctoral	56	46	51	N/A
Research, Service, Sponsored Programs	\$10,308,370	\$11,752,201	*	\$11,219,300
<i>*Note: Data comes from THEAC and is not yet available.</i>				

	Fall 2020	Fall 2021	Fall 2022	5-yr Goal
Freshman retention	78.4%	74.1%	75.7%	80% by 2025
Graduate retention	85.8%	82.0%	84.4%	87% by 2025

ACADEMICS (CONTINUED)

Credit hours taught by faculty type



TUITION AND DEBT

Undergraduate tuition (12 credit hours)	FY 2021	FY 2022	FY 2023
MTSU	\$3,600	\$3,672	\$3,672
University of Tennessee	\$5,666	\$5,666	\$5,666
University of Memphis	\$4,104	\$4,176	\$4,176
Graduate tuition (9 credit hours)			
MTSU	\$4,473	\$4,698	\$4,698
University of Tennessee	\$5,734	\$5,734	\$5,734
University of Memphis	\$4,608	\$4,689	\$4,689
% of Pell-eligible students	Fall 2019	Fall 2020	Fall 2021
MTSU	43.6%	49.1%	48.8%
University of Tennessee	27.5%	29.4%	27.6%
University of Memphis	45.5%	50.0%	50.0%
	May 2020	May 2021	May 2022
Avg. debt of MTSU undergraduates at graduation	\$24,305	\$23,256	\$23,542
% of undergraduates with debt at graduation	56%	53%	51%

ATHLETICS

	Cohort 2013	Cohort 2014	Cohort 2015
Graduation Success Rate	92%	93%	94%
Academic Progress Rate	968	983	988
Total revenues	FY 2020	FY 2021	FY 2022
MTSU	\$34.8M	\$31.2M	\$36.0M
Conference USA (Rice didn't release info)	\$35.05M	\$32.34M	N/A
Institutional support (% of total)			
MTSU	34%	34%	34%
Conference USA (Rice didn't release info)	26%	28%	N/A
Private support (% of total)			
MTSU	5%	3%	5%
Conference USA (Rice didn't release info)	11%	10%	N/A

ADVANCEMENT

	FY 2020	FY 2021	FY 2022
Number of donors	7,607	6,701	7,615
Total annual support	\$10,797,630	\$11,063,633	\$17,225,172
	1-year	10-year	20-year
Investment return as of June 2022	-9.1%	+7.6%	+6.9%