

Middle Tennessee State University
Special Allocations
July Budget 2024-25

	Actual 2022-23	October Budget 2023-24	Estimated Budget 2023-24	July Budget 2024-25
At Beginning of Period				
2% to 5% Reserve	7,100,000	7,300,000	7,300,000	7,350,000
Allocation for Technology Access Fees	2,197,248	2,533,465	2,533,465	100,000
Allocation for Auxiliary Contingency	1,544,000	1,671,100	1,671,100	1,675,600
Allocation for Specialized Academic Course Fees	14,340,172	10,719,305	10,719,305	1,115,841
Allocation for Sustainable Campus Fee	417,842	298,030	298,030	200,000
Allocation for International Education Fee	1,192,854	631,887	631,887	75,000
Total	26,792,116	23,153,787	23,153,787	10,516,441
At End of Period				
2% to 5% Reserve	7,300,000	7,350,000	7,350,000	7,500,000
Allocation for Technology Access Fees	2,533,465	100,000	100,000	100,000
Allocation for Auxiliary Contingency	1,671,100	1,677,600	1,675,600	1,720,600
Allocation for Specialized Academic Course Fees	10,719,305	1,115,841	1,115,841	1,115,841
Allocation for Sustainable Campus Fee	298,030	200,000	200,000	200,000
Allocation for International Education Fee	631,887	75,000	75,000	75,000
Total	23,153,787	10,518,441	10,516,441	10,711,441