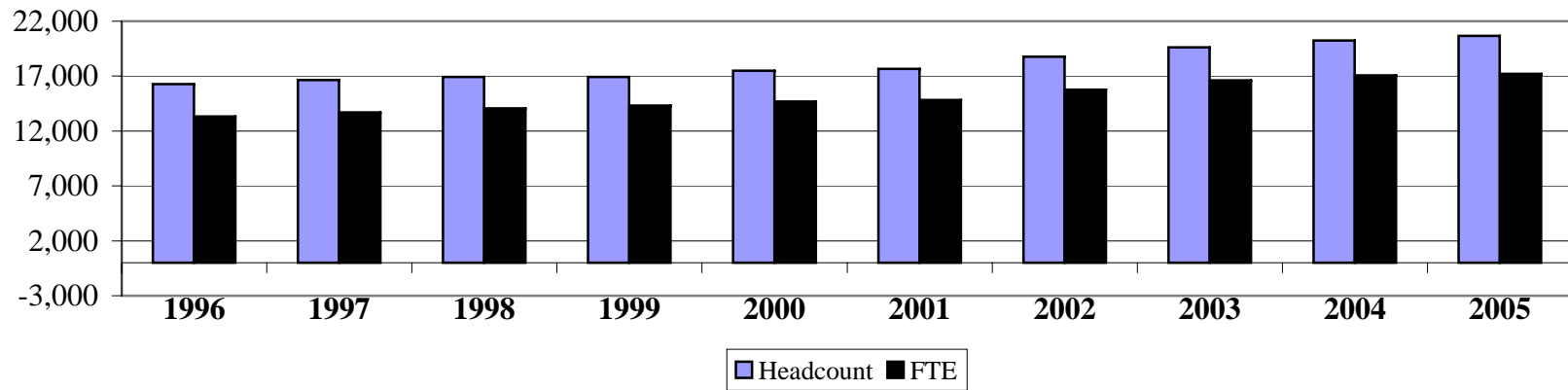


Spring Terms 1996 - 2005 Headcount and FTE Enrollment



| Year | Headcount | % Change | FTE | % Change |
|------|-----------|----------|--------|----------|
| 1996 | 16,263 | --- | 13,323 | --- |
| 1997 | 16,639 | 2.3% | 13,707 | 2.9% |
| 1998 | 16,934 | 1.8% | 14,070 | 2.6% |
| 1999 | 16,930 | 0.0% | 14,316 | 1.7% |
| 2000 | 17,506 | 3.4% | 14,677 | 2.5% |
| 2001 | 17,659 | 0.9% | 14,824 | 1.0% |
| 2002 | 18,771 | 6.3% | 15,767 | 6.4% |
| 2003 | 19,615 | 4.5% | 16,616 | 5.4% |
| 2004 | 20,229 | 3.1% | 17,080 | 2.8% |
| 2005 | 20,656 | 2.1% | 17,217 | 0.8% |