

**Middle Tennessee State University
Student Government Association
2016-2017**

Annual	Budget
Less:	
President	
ASGA Registration/Expenses	\$5,000.00
ASGA Summit	\$3,000.00
ASGA Membership	\$997.00
TISL	\$3,000.00
Bob Womack Award	\$1,000.00
TBR Retreat	\$350.00
Executive Vice President/Speaker of the Senate	
Senate Projects (Retreat)	\$5,700.00
Freshman Council	\$1,000.00
Freshman Council BRLS Registration	\$300.00
Vice President of Marketing	
Public Relations / Publications	\$5,000.00
School Spirit Initiatives	\$4,000.00
Student Appreciation Week	\$6,000.00
Prep Wednesday	\$1,000.00
Connection Point Giveaways	\$1,000.00
Vice President of Campus Relations	
Public Relations / Publications	\$3,500.00
Programming	\$6,000.00
SGA Banquet	\$4,500.00
Homecoming Director	
Advertising	\$500.00
Parade	\$4,000.00
Chili Cook-Off/ Canstruction	\$3,000.00
Fight Song	\$12,000.00
Kickoff Event	\$8,500.00
Pep Rally	\$3,000.00
Misc.	\$1,000.00
Attorney General	
Student J Board Training	\$100.00
Polos for Judicial Affairs	\$250.00
Court of Traffic Appeals Expense	\$250.00
Philanthropic Coordinator	
Day of Service	\$2,000.00

BIG Event	\$2,000.00
Special Projects	\$3,000.00
In-Office Secretary	\$5,600.00
SGA Office	
SGA Logo and Office Updates	\$2,000.00
Computers for Lounge	\$2,500.00
Additional Programming	\$26,000.00
SGA Scholarship	\$1,000.00
Regular Expenses	
Copier Charges	\$3,500.00
Telecomm Charges	\$2,500.00
Office Equipment / Supplies	\$1,000.00
Executive Book Scholarship	\$4,580.00
HR Student Payroll	\$27,000.00
Executive Scholarships	\$24,500.00
Total Expenses:	\$191,127.00
Projected Allocation	\$191,887.50
Add: Income from Reserve	\$0.00
Total Income	\$191,887.50
Carry over to Fall 2017 reserve	\$760.50